

Pupil Premium Grant Expenditure:

Report to Parents 2016/2017

Pupil premium grant (PPG) received	
Total amount of PPG received	£63, 600

Initiative, Cost and Outcome of Spend			
Initiative	Approx Cost	Objective	Outcome (in addition, see end of year results at bottom of table)
To maintain TA intervention in the afternoons to improve progress in reading, writing and maths.	£27, 024	To enable children to work in small targeted groups that focus on specific gaps in learning.	In 2017, 100% of Pupil Premium children in KS1 and 2 are predicted to meet age related expectation. 50% (1/2 children) of Pupil Premium children in EYFS are expected to reach a Good Level of Development.
To make a contribution towards the maintenance of small class sizes.	£29, 339	To raise attainment in reading, writing and maths.	Pupil premium children outperformed all pupils nationally at the end of EYFS, KS1 and KS2 and also for the Phonics Screening Check in 2016.
To make a contribution towards the Early Intervention Service	£750	To ensure that children have their needs clearly identified and their progress clearly monitored To provide specialist support where required	Children make good progress as specialist targets and support are provided.
To meet the cost of a TLR payment for the Pupil Premium Co-ordinator	£2587	To ensure that school have someone dedicated to spending the pupil premium appropriately and that children are progressing as a result	A written report each term to the Governing Body. Tracking of attainment and progress which informs intervention. Intervention is monitored and the impact is measured.
Read Write Inc training for new teacher	£250	To ensure all who teach phonics intervention are trained for the scheme that we use	In 2016, the percentage of PPM children who passed the phonics screening check was slightly above the national average.
Financial allowance for parents eligible for Pupil Premium	£200	To support parents/carers with costs for children in school	All Pupil Premium children in KS2 attended a school residential in September 2016.
Two spaces in Before School Club every morning	£1600	To ease the transition from home to lessons	Two children in the school now start their lessons calmly and ready to learn.
ICT resources to support technology development in EYFS	£500	To improve standards in technology in EYFS	All Pupil Premium children in EYFS are expected to at least meet the expected level of development in 2017.
Chris Quigley Mastery Maths Training	£850	To raise standards for Pupil Premium children	In 2016, 0% of Pupil Premium children were judged to be exceeding the expected standard in maths compared to 20% nationally.
To make a contribution to the cost of covering SLT to write each half terms Intervention timetable and to monitor intervention.	£500	To ensure that intervention is well planned and timetabled carefully.	Interventions timetables are planned so that children are not missing out on too much topic work. Intervention is closely monitored to ensure timetables are working and LSA's feel supported in delivering their intervention.

Standards of PPM

Early Years

	PPM - % achieving good development	Non-PPM - % achieving good development	National % achieving good level of development
2016	100%	80%	72%
2015	83%	86%	66%
2014	78%	87%	60%
2013	62.5%	80%	52%

Phonics Screening Check

	PPM - % passing the Phonics Screening Check	Non-PPM - % passing the Phonics Screening Check	National % passing the Phonics Screening Check
2016	83%	83%	81%
2015	78%	69%	77%
2014	82%	85%	74%

KS1 Standards- Reading

	PPM - % achieving the expected standard	Non-PPM - % achieving the expected standard	National % achieving the expected standard
2016	88%	78%	73%

KS1 Standards- Writing

	PPM - % achieving the expected standard	Non-PPM - % achieving the expected standard	National % achieving the expected standard
2016	100%	70%	65%

KS1 Standards- Maths

	PPM - % achieving the expected standard	Non-PPM - % achieving the expected standard	National % achieving the expected standard
2016	88%	77%	73%

KS2 Standards Combined Reading, Writing and Maths

	PPM - % achieving the expected standard	Non-PPM - % achieving the expected standard	National % achieving the expected standard
2016	80%	60%	53%

Progress of PPM

The table below shows how much progress Pupil Premium children made compared to Non Pupil Premium children.

2015-2016	PPM	Non-PPM
English	6.04	6.51
Maths	6.24	6.41